

CDAC CDBG Public Service Project Summary Sheet

Organization Name	Project Name	Project Summary	Total Project Cost	Requested Amount
Opportunity Village Foundation	Work Readiness Program	Opportunity Village provides a lifeline for individuals with disabilities, helping them discover independence, community, and purpose. Through workforce development, community employment, day services, inclusive housing, and the arts, individuals gain the skills, confidence, and opportunities needed to thrive. This project will provide increase the number of people served through transportation initiatives to and from a variety of our workplace readiness program sites.	\$ 605,335.45	\$ 302,668.00
Olive Crest	Teen & Young Adult Independent Living Program	Olive Crest provides safe homes and support services, ensuring stability and breaking generational cycles of abuse and neglect. This project will provide former foster youth with the stability, guidance, and resources needed to transition successfully into adulthood including housing stability, care coordination/care management and life skills training, employment and education assistance, mental and behavioral health services, and mentorship and community support.	\$ 395,178.00	\$ 100,000.00
Hookers for Jesus	Pink Chair Outreach and Education Expansion Project	Hookers for Jesus provides programs that include crisis counseling, individualized assessments, an individual service plan, holistic lifetime case management, trauma-informed mental health services, individual and group therapy, job, skills training, mentoring, educational seminars and workshops, equine therapy, fitness education, transportation services, and access to extensive community services to adult women, generally aged 18 to 50 years old who are the victims/survivors of domestic violence and sexual assault, and/or sex and human trafficking in Las Vegas, Nevada. This project will expand in-person outreach and education services to the general public about sex and human trafficking and domestic violence.	\$ 100,000.00	\$ 75,000.00
Las Vegas Clark County Library District	Chromebooks for Public Housing Residents	Las Vegas Clark County Library District provides a collection of 3.2 million items, including books, movies, music, and a wealth of online resources. With free programs for all ages, the Library District plays a vital role in the fabric of Las Vegas, helping individuals discover unexpected experiences and endless learning. This project will provide 150 Chromebooks to public and affordable housing residents engaged in the FLEX program to help participants secure long- term employment. Chromebooks will allow residents to participate in financial literacy and other educational sessions designed to equip them with the necessary skills to thrive long after self-sufficiency. Access to a computer is crucial to this support, as it is paramount for job applications, resume building, and fulfilling employment requirements.	\$ 43,000.00	\$ 43,000.00
The Foundation Christian Center	One Extended Family	The Foundation Christian Center provides access to food, clothing, and services to seniors throughout the year. One Extended Family promotes a direct connection that allow seniors and their families to safely access services on foot or by bike. This project will provide Seniors will food vouchers to purchase healthy foods at The After Market and social support.	\$ 3,000,000.00	\$ 1,062,500.00
Restoration and Recovery Foundation	The Owens Project	Restoration and Recovery Foundation provides transitional housing, counseling, parenting classes, domestic violence prevention, community outreach, and more, ensuring that we meet the unique needs of every community member. This project will provide food bank services, counseling, case management, and mental health services.	\$ 1,767,199.00	\$ 851,307.00
Electrical JATC of Southern Nevada	The Prosperity Project	The Electrical JATC of Southern Nevada provides job training and permanent full-time job placements in the Electrical, Sound, Telecommunication, and Energy Efficiency industries to residents of Southern Nevada. This project will provide industrial grade tools, materials and supplies, a new laptop, and gas cards for transportation to worksites.	\$ 200,000.00	\$ 200,000.00
Eritrean American Community of Las Vegas	Eritrean American Community of Las Vegas	Eritrean American Community of Las Vegas provides essential educational, economic, and social services to the Eritrean and broader immigrant community. This project will provide classes to teach the Eritrean American Community both English and Tigrinya and a youth soccer program promoting teamwork, discipline, and physical activity among Eritrean and immigrant youth.	\$ 100,000.00	\$ 100,000.00
TOTAL:			\$ 6,210,712.45	\$ 2,734,475.00

****Approximate Available Funds: \$1,200,000**

CDAC CDBG Allocations Public Service Projects

Applicant	Project	Requested	Allocated	Available Funds
Opportunity Village Foundation	Work Readiness Program	\$302,668.00		\$ 1,200,000.00
Olive Crest	Teen & Young Adult Independent Living Program	\$100,000.00		
Hookers for Jesus	Pink Chair Outreach and Education Expansion Project	\$75,000.00		
Las Vegas Clark County Library District	Chromebooks for Public Housing Residents	\$43,000.00		
The Foundation Christian Center	One Extended Family	\$1,062,500.00		
Restoration and Recovery Foundation	The Owens Project	\$851,307.00		
Electrical JATC of Southern Nevada	The Prosperity Project	\$200,000.00		
Eritrean American Community of Las Vegas	Eritrean American Community of Las Vegas	\$100,000.00		
TOTALS:		\$ 2,734,475.00	\$ -	\$ 1,200,000.00

CDAC CDBG Capital Improvements and Other Projects Summary Sheet

Organization Name	Project Name	Project Summary	Total Project Cost	Requested Amount
YMCA of Southern Nevada	Torrey Pines Early Learning Villages	YMCA of Southern Nevada provides comprehensive programs that are aligned with youth development, healthy living, and social responsibility. This project will expand a pop-up preschool model by establishing a new early childhood education (ECE) facility on the Torrey Pines Community Recreation Center site. The project is to expand access to state-licensed, evidence-based early childhood education for low-to- moderate income families, thereby reducing persistent waitlists and fostering a transformative pre-K to K-5 educational pipeline. The project will yield long-term benefits by improving academic, social, and economic outcomes while reducing public health costs and enhancing neighborhood stability.	\$ 2,631,889.75	\$ 2,340,339.00
The Foundation Christian Center	One Extended Family	The Foundation Christian Center provides access to food, clothing, and services to seniors throughout the year. One Extended Family promotes a direct connection that allow seniors and their families to safely access services on foot or by bike. This project will build a building in conjunction with The After Market, a hybrid grocery store for the community.	\$ 3,000,000.00	\$ 1,937,500.00
Upwards Care, Inc.	Boost and Build	Upwards Care, Inc. provides the largest network of licensed home-based childcare providers in the U.S., leveraging technology to connect families with high-quality, affordable childcare while supporting providers in building sustainable businesses. This project will be structured around provider recruitment, business coaching, licensing support, and ongoing technical assistance to microenterprise childcare providers.	\$ 538,502.00	\$ 440,000.00
Restoration and Recovery Foundation	The Owens Project	Restoration and Recovery Foundation provides transitional housing, counseling, parenting classes, domestic violence prevention, community outreach, and more, ensuring that we meet the unique needs of every community member. This project will expand the educational facilities, by installing modular classrooms and enhancing existing spaces. This expansion aims to provide a more conducive learning environment, improve accessibility, and support community programs such as Dress for Success.	\$ 1,767,199.00	\$ 495,000.00
WestCare Nevada	Harris Springs Ranch Solar Conversion	WestCare Nevada provides a 56-bed residential program for men aged 18 and older providing evidence- based treatment for substance use disorders and co-occurring mental health conditions in a therapeutic, ranch-style environment. This project will transition HSR's power source from a generator-dependent system to an Off-Grid Solar System. The conversion will ensure uninterrupted power for the 24/7 facility while reducing reliance on fossil fuels.	\$ 1,000,000.00	\$ 1,000,000.00
Las Vegas Area Council, Boy Scouts of America	Energy Efficient Initiative	Las Vegas Area Council, Boy Scouts of America office provides variety of conferences, staff training events, and other gatherings. This project will replace outdated HVAC systems, which are the original units installed when the building was constructed in 2001; with the goal is to improve energy efficiency, enhance functionality, and create a more comfortable environment by installing modern, energy-efficient systems.	\$ 100,792.00	\$ 100,792.00
**Approximate Available Funds: Up to \$5,000,000			TOTAL:	\$ 9,038,382.75
				\$ 6,313,631.00

CDAC CDBG Allocations Capital Improvements and Other Projects

Applicant	Project	Requested	Allocated	Available Funds
YMCA of Southern Nevada	Torrey Pines Early Learning Villages	\$2,340,339.00		\$ 5,000,000.00
The Foundation Christian Center	One Extended Family	\$1,937,500.00		
Upwards Care, Inc.	Boost and Build	\$440,000.00		
Restoration and Recovery Foundation	The Owens Project	\$495,000.00		
WestCare Nevada	Harris Springs Ranch Solar Conversion	\$1,000,000.00		
Las Vegas Area Council, Boy Scouts of America	Energy Efficient Initiative	\$100,792.00		
TOTALS:		\$ 6,313,631.00	\$ -	\$ 5,000,000.00

HOME/AAHTF APPLICANT COMPARISON

Organization Name	Project Name	Target Population	% of 30% AMI	Unit AMI Range	Total Units	Total Project Cost	Requested amount
GLTC Partners, LLC	Arthur McCants Manor	Senior	21%	30-60% AMI	116	\$ 41,614,824.00	\$ 1,000,000.00
Brinshore Development, LLC	Marble Manor Phase 2 A	Families	13%	30-60% AMI	40	\$ 16,739,196.00	\$ 1,500,000.00
Phoebe Affordable Services, LLC	Nellis Grove Apartments	Families	10%	30-60% AMI	120	\$ 51,327,594.00	\$ 1,041,330.00
Coordinated Living of Southern Nevada, Inc.	West Henderson Affordable Family Apartments	Families	0%	50-60% AMI	390	\$ 128,863,665.00	\$ 1,000,000.00
George Gekakis, Inc.	Arroyo Grande Apartments	Families	7%	30-80% AMI	121	\$ 38,682,712.00	\$ 1,000,000.00
George Gekakis, Inc.	Volunteer Apartments	Families	14%	30-80% AMI	190	\$ 65,403,180.00	\$ 1,800,000.00
Nevada Rural Housing Authority	Riverwood Apartments	Families	20%	30-60% AMI	207	\$ 71,181,115.00	\$ 1,000,000.00
NRP Lone Star Development LLC	Kyle Canyon	Families	10%	30-80% AMI	240	\$ 85,412,968.00	\$ 1,000,000.00
NRP Lone Star Development LLC	Parvin Senior	Senior	20%	30-80% AMI	200	\$ 68,528,685.00	\$ 1,500,000.00
	Totals			Total	1624	\$ 567,753,939.00	\$ 10,841,330.00

Organization Name	Proposal Title	Location	Target Market	Unit AMI Range	Cost Per Unit	Total project Cost	Requested amount	CDAC Recommended amount	Notes
Nevada Rural Housing Authority	Riverwood Apartments	Unincorporated CC	Families	30-60%	\$342,217	\$71,181,115	\$1,000,000		
George Gekakis, Inc.	Arroyo Grande Apartments	Henderson	Families	30-80%	\$319,692	\$38,682,712	\$1,000,000		
Brinshore Development, LLC	Marble Manor Phase II A	Las Vegas	Families	30-60%	\$478,263	\$16,739,196	\$1,500,000		
NRP Lone Star Development LLC	Parvin Senior	Unincorporated CC	Seniors	30-80%	\$342,643	\$68,528,685	\$1,500,000		
George Gekakis, Inc.	Volunteer Apartments	Henderson	Families	30-80%	\$355,452	\$65,403,180	\$1,800,000		
GLTC Partners, LLC	Arthur McCants Manor	Las Vegas	Seniors	30-60%	\$358,748	\$41,614,824	\$1,000,000		
Phoebe Affordable Services, LLC	Nellis Grove Apartments	Unincorporated CC	Families	30-60%	\$427,730	\$51,327,594	\$1,041,330		
NRP Lone Star Development LLC	Kyle Canyon	Las Vegas	Families	30-60%	\$355,887	\$85,412,968	\$1,000,000		
Coordinated Living of Southern Nevada, Inc.	West Henderson Affordable Family	Henderson	Families	50-60%	\$330,420	\$128,863,665	\$1,000,000		
	Totals					\$567,753,939	\$10,841,330		

\$0

Projects are listed in the order from the highest rank score to the lowest rank score

Available funding: \$6,000,000
less CDAC Recommendation: \$6,000,000

**CLARK COUNTY
2025-2026
EMERGENCY SOLUTIONS
GRANT (ESG)
RECOMMENDATIONS
AD-HOC COMMITTEE**

CDAC AD-HOC COMMITTEE MEMBERS

■ CDAC Members

- Christopher Lee
- Geraldine Ramirez

■ CoCEWG Members

- Dr. Catrina Grigsby-Theford
- Dr. Annie Wilson
- Celeste Williams

ESTIMATED* FUNDING OVERVIEW & ALLOWABLE ACTIVITIES

- \$12,000 – Alternative Database for DV
 - \$55,159 – CC Administration (7.5%)*
 - \$668,298 – Homeless Prevention*
 - \$735,457 – Total*
- Note: Actual numbers may differ once official award amount is determined*

CLARK COUNTY ESG 2025-2026 HOMELESSNESS PREVENTION FUNDING RECOMMENDATIONS*

Organization	Program Name	Average Committee Score	CCSS CRM Score	Total Score	Requested Funding	Committee Funding Recommendation
Family Promise of Las Vegas	Homeless Prevention - Eviction Prevention	73	25	98	\$ 75,000	\$ 75,000
HopeLink of Southern Nevada	Homeless Prevention	69.4	24	93.4	\$ 400,000	\$ 355,405
SAFE House	Housing Program	71.4	25	96.4	\$ 78,865	\$ 78,865
The Just One Project	Community Connect Homeless Prevention	75	12	87	\$ 67,500	\$ 54,000
The Salvation Army	Homeless Prevention	70.2	24	94.2	\$ 200,000	\$ 105,028
					\$ 821,365	\$ 668,298

CONTINGENCY PLANS

- Committee recommendation if more funding is awarded than estimated or additional funds become available:
 - Additional funding will be split between The Just One Project and HopeLink f Southern Nevada.

CONTINGENCY PLANS

- Committee recommendation if less funding is awarded than estimated:
 - Each award is reduced by an equal percentage the award was reduced by.

THANK YOU!!!



Clark County ESG 2025-2026 Scoring Matrix

Organization	Program Name	Average Committee Score	CHO CRM Score	Total Score	Requested Funding	Average SubCommittee Funding (ZG)	Subcommittee Funding Recommendation	CDAC Funding Recommendation	Adjusted Funding Recommendation *
Family Promise of Las Vegas	Homeless Prevention - Eviction Prevention	73	25	98	\$ 75,000	\$ 59,500	\$ 75,000		
HopeLink of Southern Nevada	Homeless Prevention	69.4	24	93.4	\$ 400,000	\$ 998,000	\$ 355,405		
SAFE House	Housing Program	71.4	25	96.4	\$ 78,865	\$ 36,546	\$ 78,865		
The Just One Project	Community Connect Homeless Prevention	75	12	87	\$ 67,500	\$ 54,000	\$ 54,000		
The Salvation Army	Homeless Prevention	70.2	24	94.2	\$ 200,000	\$ 105,028	\$ 105,028		
					\$ 821,365	\$ 1,253,074	\$ 668,298		\$ -

Amount Available \$668,298

Contingency Plan/Directive - if official award is more funding is awarded the additional funds should be split between the Just One Project and HopeLink. If less funding is awarded than anticipated each award is reduced by an equal percentage the official award was reduced by